

**Executive Director Report
August 2019**

Grants Submitted/Awarded/Pending/Starting

Awarded: FVPSA Grant (HHS) to implement general DV training and technical assistance work of the coalition. (\$270,894 annual formula award for DV Coalitions).

Noncompetitive Awarded: Specialized Services for Abused Parents and Their Children (HHS) to implement another year of child and youth services pilot projects. (\$538,646 noncompetitive award). **Last year of the Project.**

Pending: Legal Assistance for Victims Grant (OVW) to provide legal services for victims of non-intimate partner sexual violence. Submitted 1.30.19 for \$800,000, 3 year continuation. This grant has supported our immigration work but that is no longer a priority area for this grant program.

Pending: Improving Criminal Justice Response (OVW/KGGP) to review homicide reduction efforts in the state and develop model protocols and training for this area. KCSDV was a partner on the application. Submitted 2.26.19--\$578,758 of \$1,000,000 to KCSDV for managing and implementing the project.

Pending: Legal Assistance to Victims grant program with Kansas Legal Services to assist with the immigration portion of their grant. Submitted 1.30.19 for \$95,959 as subgrantee on KLS award.

Pending: OVW Coalitions Grant (formula); this grant provides core support for our collaborations, training, and capacity building. This supports accreditation/core services, communications, and public policy work. Submitted 1.10.19-- \$242,217, noncompetitive)

Awarded: Sunflower Foundation; \$30,000 to conduct needs assessment for underserved communities in Kansas. One year project.

Program Issues

The program in Atchison closed. There are continuing efforts to renew community support for new program. The Leavenworth program is working with community members to provide services, as needed.

The new executive director in Garden City has requested Board of Directors training. Joyce will do that training in late August.

The Kansas Attorney General's office has changed their FY20 grants to reimbursement only grants. Some of our prior Board members are still working on trying to get this changed.

KGGP has now made KCSDV Accreditation a requirement to receive funding under the SGF Grants and the Family Violence Prevention and Services Program.

Additional Fiscal Needs

On the radar screen for possible fundraising or in-kind donation ideas: KCSDV needs to upgrade/replace its server before March 2020 to the tune of \$12,000 to \$20,000. **KCSDV had some end of year grant funds available and got permission to use them to purchase the new server and move to Office 365. The change is now in progress.**

Executive Director participates in the following committees, boards, work groups

The executive director serves on the following national/state workgroups/committees:

- Kansas Judicial Council's Family Law Advisory Committee
- National Domestic Violence Hotline Constituent Advisory Council
- National Network to End Domestic Violence's Public Policy Committee
- Futures Without Violence Health & DV Advisory Committee
- Governor's Domestic Violence Fatality Review Board
- National Multidisciplinary Custody and DV Project Advisory Committee
- Rural Safe Housing Institute Advisory Committee

Staff regularly participate in the following boards and work groups

- Attorney General's Batterers Intervention Program Advisory Board
- Supreme Court Permanency Planning Task Force
- Supreme Court Access to Justice Committee
- Statewide Homelessness and Housing Coalition/Balance of State
- Kansas Organization for Victim Assistance
- Kansas Academy of Victim Assistance Advisory Committee
- Help Cover Kansas Coalition (health insurance coverage)
- Alliance for a Healthy Kansas (KanCare expansion)
- Kansas Power of the Positive (child abuse prevention)
- Kansas Chapter International Association of Forensic Nurses
- Kickapoo Violence Against Women Prevention Advisory Committee
- Kickapoo Health and Wellness Coalition
- Human Trafficking Task Force (2—U.S. Attorney; KS Attorney General)
- Department of Corrections Prison Rape Elimination MDT
- Governor's Domestic & Sexual Violence Training Advisory Council
- Heartland Sexual Assault Policies & Prevention on Campuses Project
- Child Welfare System Task Force (observer/not appointed to work group)
- Kansas Maternal Mortality Review Committee (KDHE)

Staff and Staff Projects

See attached for other detailed staffing and project information.